



Fulford

Parish Council

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**Minutes of the Meeting of Fulford Parish Council
held at 19:30 on Wednesday 15th January 2025
in The Old Library, Fulford Social Hall, School Lane, Fulford, York.**

Present: Cllr. Juliet Koprowska (Chair); Cllr. Simon Marsh (Vice-Chair); Cllr. Vivienne Clare;
Cllr. Mary Urmston; Cllr. Andrew Vevers; Ward Councillor Kate Ravilious and the Clerk.

24193. Chair's welcome.

Cllr. Koprowska welcomed all present.

24194. To receive apologies and approve reasons for absence.

Apologies for absence were received from Cllr. Walker. It was **RESOLVED** to approve his reasons for absence and it was agreed that a dispensation for leave of absence would be necessary.

24195. To receive any declarations of interest.

Cllr. Urmston declared a prejudicial interest in Item 24195.b.v).

24196. To receive and approve the Minutes of the Meeting of the Parish Council held on 31 December 2024.

It was **RESOLVED** to **APPROVE** the Minutes of the Meeting of the Parish Council held on 31 December 2024 as a true record.

24197. To receive and consider Parishioners' Questions:

[Public Participation – Members of the public who wish to speak regarding an item within the remit of the Parish Council may do so. Each speaker is limited to 3 minutes and the maximum time for this item is 15 minutes].

- a. Question relating to issues arising from confusion surrounding the names of the pharmacies in Fulford and Fishergate and request for council assistance.

Cllr. Koprowska has raised concerns on behalf of residents about the confusion between the names of the 2 pharmacies as both use Fulford within their names. This has led to residents booking vaccinations at the wrong pharmacy which has resulted in distress to some older and vulnerable residents.

It was **RESOLVED** to write to both pharmacies to request that they liaise and to suggest that the Fishergate one changes its name to reflect its true locality. Cllr. Ravilious confirmed that she would raise this with the relevant officers at CYC.

24198. To note the **correspondence** received at Appendix 1 and decide if any action is necessary.

The following items of correspondence were **NOTED** and further action agreed where stated.

a. General Correspondence

i) CYC Licensing Authority Cumulative Impact Assessment Email;

It was **RESOLVED** that no response was appropriate.

ii) Untended Allotments email thread 16 December 2024;

DEFERRED to Item 24206.a

iii) Internal Auditor Pre-Audit Questionnaire email of request and response;

iv) CYC Consultation on proposed introduction of citywide Public Space Protection Order;

It was **RESOLVED** to support the proposal.

v) Councillor Vacancy Enquiry Email dated 17 December 2024;

There has been no response to the Clerk's reply to the enquiry.

vi) Freedom of Information Request Email dated 17 December 2024.

It was **NOTED** that a Freedom of Information Request was received for agendas and minutes of the 2024 meetings of the planning working group. The response enclosing the requested information was sent by email on 13 January 2025 within the 20 working day deadline.

vii) St Oswald's School Newsletter

viii) Cemetery matter report from visitor dated 8 January 2025.

It was **NOTED** that the reported items were removed within 24 hours of the report and the Clerk had responded to update the visitor. No further response was deemed necessary.

b. NALC Correspondence:

i) NALC Chair Open Letter to Parish and Town Councils

ii) Chief Executive's Bulletins dated 5, 12 & 19 December 2024 and 9 January.

c. YLCA Correspondence at News | Yorkshire Local Councils Associations
(yorkshirelca.gov.uk) including:

i) YLCA Law & Governance Bulletin dated 6 December 2024.

ii) YLCA Training & Discussion Forum Programme;

iii) YLCA White Rose Bulletins dated 29 November, 6, 13 & 20 December 2024.

24199. To receive and consider any report from the **Ward Councillor** and decide on any necessary action.

Ward Meeting: Cllr. Ravilious reported that a Ward Meeting is due to be held on Monday 20 January 2025 in conjunction with the Fishergate councillors at the Christian Science Church, Kilburn Road from 6pm. Matters for the agenda include Warmer Homes, travel planning and ideas for community green space options for the Mast Field at St Oswald's Road/Broadway following removal of the masts. An update on the ward budget will also be given at the meeting.

Easter Activities: Cllr. Ravilious reported that some Easter Holidays activities will be held on some of the open spaces and the Parish Council RESOLVED to permit use of the Parish Field at School Lane for one of them. Cllr. Ravilious will liaise with the Football Club to avoid any dates clashes.

Heslington Lane Verges: A petition opposing the rewilding of verges on Heslington Lane with 44 signatures has been received and Cllr. Ravilious will engage with residents and the petition will be put before the Executive and Executive Member for the Environment.

Germany Beck land adjacent to Parish Field: Cllr. Ravilious, CYC officers, Abigail Gaines from Make Space for Girls, Sports Club representatives and Parish Councillors attended a meeting on 18 December. Quotes have been sought for the draining and levelling of the field and until the cost is known it will not be feasible to take decisions further. Cllr. Koprowska offered to seek feedback on uses of the field from attendees at the Community Café to widen the demographic of opinions sought and will liaise with Alice Hawken the Local Area Coordinator. Cllr. Ravilious was hopeful that the quote would be available before the end of January and from thereon, plans for options could proceed further.

Germany Beck: Work in installation of bins is ongoing. Cllr. Ravilious visited a resident to consider concerns raised about parking and speeding on Thornton Road to raise with Highways officers. Cllr. Urmston also reported concerns about the Germany Lane/Thornton Road junction.

Heslington Lane: Lots of concerns have been raised about traffic, particularly at school drop off and pick-up times. Proposals will be brought forward by Cllr. Ravilious to improve safety with some parking restrictions to be considered.

St Oswalds School: The School also raised concerns about road safety. Cllr. Ravilious and a Road Safety Officer monitored traffic on site and it was clear that it clearly qualifies for a school crossing person. An advert placed for the vacancy which has been shared by the Parish Council through its website and Facebook page. For future safety improvements, the School had also expressed a wish for a path to link the school to Germany Beck through the Parish Field. Cllr. Ravilious will raise this with the relevant authorities to consider its viability and the Parish Council will consider whether permission can be granted once a proposal is available.

3G Pitch at Fulford School: The CYC Planning Committee is likely to be considering the application at the end of January. Cllr. Ravilious has raised concerns about traffic implications, particularly in the evening at changeover times which would affect Fulfordgate, aggravating an already difficult situation. Councillors reported that the EU has now banned the substance being used for the pitch and whilst the UK has not at this point, it may do so in the future. Sport England has made a statement on its position with 3G Pitches (<https://www.sportengland.org/how-we-can-help/facilities-and-planning/planning-for-sport/position-statement-on-3g-pitches#:~:text=The%20ruling%20does%20not%20prevent,pitches%20after%20this%20time%20difficult.>). Councillors noted that this would not be considered as material within the scope of the planning process.

20/0171/FULM Connaught Court Redetermination: Cllr. Ravilious has raised concerns about the about the fairness from the lack of consultation with the process taken for the application, it having not been published in the normal way. With the original application having been considered 5 years earlier, Cllr. Ravilious contends that this redetermination should have be republished for consultation in the normal way. Councillors expressed agreement. The redetermination is likely to be brought to planning before February.

Germany Beck Pumping Station: Cllr. Ravilious reported that a new Floods Officer started on 14 January and Cllr. Ravilious has already requested a meeting, making it clear that it is a priority. She has also spoken with Luke Charters MP about it as he has been speaking with the Floods Minister about how such schemes are assessed.

Fulford Ings: A resident reported that the manhole cover near the boat house failed again despite supposedly having recently been repaired. Cllr. Ravilious has reported this to Simon at Natural England requesting remediation. Cllr. Vevers reported that the metal road cladding had been removed from the Village Green and requested that a site meeting be arranged with Yorkshire Water to consider some reparation works.

City of York Council Budget: The Budget will be put before the Executive on Monday 20 January having been refined based on consultation feedback. Some increase in road maintenance will be included which incorporates some new Government assistance and where roads are assessed, part of the criteria used will include support for cycling and pedestrians.

Car Parking charges have caused a lot of feedback and some concession has been made from it.

Budget growth areas include provision to start a replacement for the Dial and Ride Service and the Parks and Green Spaces fund.

24200. To receive and consider any report from the **Police** and decide on any necessary action.

The Police Reports for December were **NOTED** and no further action was deemed necessary.

24201. To consider the following **financial** matters and decide on any necessary action:

- a. To approve the payments presented for authorisation;

It was **RESOLVED** to **APPROVE** the following payments:

Code	Date	Description	Supplier		Net	VAT	TOTAL
CEN6 PWLB Cemetery Extension Loan Repayments	09/12/2024	Public Works Loan Payment - Cemetery Extension	PWLB Lending Facility	E	3,483.45		3,483.45
CEN4 Personal Protective Equipment (PPE)	10/12/2024	H&S Clothing	Ecoole Ltd	S	24.49	4.90	29.39
CEN3 Chip & PIN Machine Fees & Charges	13/12/2024	Service Charges	Clover (Fiserv/First Data)	S	33.17	6.63	39.80
CEN5 Fuel	13/12/2024	Fuel for Cemetery Vehicles & Machinery	Fuel Genie	S	87.17	17.44	104.61
PCS Play Equipment - Inspection & Repair Contract	23/12/2024	Quarterly Playground Inspections	Team Sport & Play Ltd	S	200.00	40.00	240.00
TNVC1 Tenancy - Letting Agent Management Fees	23/12/2024	Letting Fee	Marlin & Co	S	325.00	65.00	390.00
EM PC & CEM On Cost - Parish Council & Cemetery	23/12/2024	PAYE, NI & Employer NI	HM Revenue & Customs	E	5,206.97		5,206.97
PC8 SH - Cleaning/Hygiene	24/12/2024	Contract Cleaning	Smart Cleaning Group Limited	S	350.00	70.00	420.00
CEN3 Electricity	24/12/2024	Electricity	SSE Energy Solutions	L	63.35	3.17	66.52
PC8 SH - Electricity	24/12/2024	Electricity	SSE Energy Solutions	L	129.81	6.49	136.30
PC3 Telephone & Broadband	26/12/2024	Monthly Fee	GiffGaff Ltd	S	5.00	1.00	6.00
PC3 Stationery & Ink	26/12/2024	Monthly Fee	HP Instant Ink	S	7.07	1.42	8.49
PC3 Prepaid Card Service Charges (Expend)	26/12/2024	Monthly Fee	Expend Limited	S	13.00	2.60	15.60
CEN3 Prepaid Card Service Charges (Expend)	26/12/2024	Monthly Fee	Expend Limited	S	13.00	2.60	15.60
CEN3 Gas	27/12/2024	Gas	SSE Energy Solutions	L	163.87	8.19	172.06
PC8 SH - Gas	27/12/2024	Gas	SSE Energy Solutions	S	762.26	152.45	914.71
TNVC1 Tenancy - Letting Agent Management Fees	27/12/2024	Apartment Rent Guarantee Fee & Management Fee	Marlin & Co	E	36.00		36.00
TNVC1 Tenancy - Letting Agent Management Fees	27/12/2024	Apartment Rent Guarantee Fee & Management Fee	Marlin & Co	S	76.50	15.30	91.80
PC8 SH - Cleaning/Hygiene	29/12/2024	Contract Cleaning	Smart Cleaning Group Limited	S	350.00	70.00	420.00
PC3 Chairman's Allowance	31/12/2024	Reimbs Expenses - Cemetery Refreshments	Clerk	S	10.75	2.15	12.90
PC8 SH - Broadband	31/12/2024	Broadband Monthly Charge	York Data Services	S	35.00	7.00	42.00
PC5 Fordlands Rd - Trees/Plants/Shrubs	31/12/2024	Donation towards new trees Fordlands Road	Woodland Trust	S	420.00	84.00	504.00
EM CEM & PC Gross Pay - Cemetery & PC	31/12/2024	Net Salaries	All Employees	E	11,752.79		11,752.79
EM PC Gross Salary - Street Cleaners	31/12/2024	Pension Contributions & Oncost	North Yorkshire Pension Fund	E	3,705.93		3,705.93
EM PC Home Working Allowance	31/12/2024	Home Working Allowance	Clerk	E	26.00		26.00
CEN3 Bank Service & Handling Charges	31/12/2024	Service Charges	Unity Trust Bank	E	14.85		14.85
CEN3 Bank Service & Handling Charges	31/12/2024	Manual Credit - Handling Charge	Unity Trust Bank	E	6.30		6.30
CEN3 Business Rates	02/01/2025	Business Rates	City of York Council	E	1,060.00		1,060.00
CEN3 Gas	02/01/2025	Gas	SSE Energy Solutions	L	6.24	0.31	6.55
CEN3 Telephone/Broadband	02/01/2025	Broadband and Telephone Monthly Charge	TalkTalk Business	S	28.95	5.79	34.74
PC3 IT - Support, Website & Email	06/01/2025	Monthly Fee	CloudyIT	S	115.65	23.13	138.78
CEN3 IT - Support, Services & Email	06/01/2025	Monthly Fee	CloudyIT	S	65.70	13.14	78.84
PC3 Telephone & Broadband	13/01/2025	Monthly Fee	GiffGaff Ltd	S	5.00	1.00	6.00
PC3 Stationery & Ink	13/01/2025	Monthly Fee	HP Instant Ink	S	4.57	0.92	5.49
CEN5 Fuel	14/01/2025	Fuel for Cemetery Vehicles & Machinery	Fuel Genie	S	129.85	25.97	155.82
PC3 Training & Training Resources - Employees	15/01/2025	Event booking - Beyond the Precept	National Association of Local Councils	S	35.00	7.00	42.00
Total					28,752.69	637.60	29,390.29

- a. To note the receipts presented;
The following receipts were **NOTED**:

Summary of Receipts	
All Cost Centres and Codes (Between 05/12/2024 and 15/01/2025)	
Code	Title
Receipts	
1013	PC1 Rents - Air Rifle Club
	50.00
1014	PC1 Rents - Allotments
1015	PC1 Playing Field Maintenance Contributions
	450.00
1016	PC1 Rents - Social Hall
	244.00
3702	TNCY1 Tenancy - Income Gain to Repay Reserves
	850.00
6001	CEM1 Cemetery Fees - Burial Rights Purchases
	8,095.00
6002	CEM1 Cemetery Fees - Interments
	12,602.00
6003	CEM1 Cemetery Fees - Memorial Seats Installation
6004	CEM1 Cemetery Fees - Other
6005	CEM1 Cemetery Fees - Grave Maintenance (Upkeeps)
	35.00
6006	CEM1 Cemetery Fees - Memorials
	563.00
GROSS TOTAL	
	22,889.00

- b. To approve the Bank Reconciliation;
It was **RESOLVED** to **APPROVE** Bank Reconciliation to 14 January 2025.
- c. To note the Net Position Report including the Statement of Reserves;
The Net Position Report including the Statement of Reserves was **NOTED**.
- d. To consider and set the **2025/2026 Budget**;
It was **RESOLVED** to **SET the 2025/2026 Budget** as circulated, discussed and agreed at Appendix 2.
- e. To consider and set the **2025/2026 Precept**;
It was **RESOLVED** to **SET the 2025/2026 Precept** at £60,372.14
- f. To update the bank mandates.

The Clerk circulated mandate update forms for consideration and signature. It was **RESOLVED** to update the bank mandates.

24194. To consider the following **governance** matters and decide on any necessary action:

a. To consider any updated and new policies for approval to include:

i) A Communications Strategy.

It was agreed that it would be good to have a plan to evaluate if the council reaches people appropriately. **DEFERRED** to the ordinary meeting in May.

ii) The pre-internal audit questionnaire response.

The pre-internal audit questionnaire sent to the Internal Auditor was **NOTED**.

b. Risk Assessment - to note the status of assets & consider any action required.

i) Cemetery grounds and buildings;

No report.

ii) Allotments;

DEFERRED to Item 24206.a

iii) Social Hall;

No report.

iv) Fordlands Road Playing Field;

DEFERRED to Item 24198.d

v) School Lane Playing Field;

DEFERRED to Item 24198.d

vi) Village Green;

No report.

vii) Pinfold Land;

No report.

viii) Street Furniture;

No report.

ix) Trees.

No report.

24195. To consider a report of planning applications and questions considered by the **Planning Working Group** and decide on any further action:

a. New applications:

i) 24/02186/FUL | Two storey side extension and single storey rear extension | 15 Heath Croft York YO10 4NJ.

It was **RESOLVED** that there were no objections.

b. Ongoing planning matters:

i) 23/01234/FUL | Conversion of Nos. 100-102 to provide 4no. dwellings with external alterations and extensions. Erection of 1 no. dwelling to the rear and parking. resubmission) | 100 Main Street Fulford York YO10 4PS; No update as no longer ongoing for consideration.

- ii) 24/01455/FUL | Variation of condition 2 of permitted application 23/01234/FUL to alter the approved plans and elevations | 100 Main Street Fulford York YO10 4PS; No update as no longer ongoing for consideration.
- iii) AOD/24/00235 - Conditions 3 (ecology) and 12 (materials) of 23/01234/FUL. 100 Main Street Fulford York YO10 4PS. No update as no longer ongoing for consideration.
- iv) 24/02073/FUL - Change of use of workshop to guest accommodation to include addition of pitched roof and elevational alterations, in association with existing guest house Pinfold Cottage 145 Main Street Fulford York YO10 4PR.

It was **NOTED** that comments had already been submitted but further to the neighbour's objections and the Environment Agency response, it was **RESOLVED** to approve a draft letter of further comments.

- v) Redetermination: 20/01471/FULM - Change of use of 8 no. existing care home bungalows (Use Class C2) to dwellinghouses where care is provided for residents (Use Class C3(b)) with construction of associated parking court and access driveway from Fulford Park Royal Masonic Benevolent Institute Connaught Court St Oswalds Road York YO10 4QA

Having declared an interest, Cllr. Urmston left the meeting during discussion of the next item.

A letter had been drafted and circulated by the Planning working group (excluding Cllr. Urmston). It was **RESOLVED** to send the letter as drafted together with the Parish Council's previous letter relating to this application.

Cllr. Urmston returned to the meeting

- c. To note the LPA decided applications (<https://planningaccess.york.gov.uk/online-applications/>)
NOTED.

24196. To receive and consider an update on matters pertaining to the Germany Beck Liaison Advisory Committee (LAC).

No update.

24197. To receive and consider any update on the Local Plan Examination (Phase 1) and decide on any necessary action.

The latest update dated 10 December 2024 (regarding E9-Elvington Industrial Estate (available at [New Local Plan Examination – City of York Council](#)) was **NOTED**. The Inspector's report is still awaited.

24198. To receive and consider a report from the **Open Spaces** working group and decide on any necessary action to include:

a. Allotments to include consideration of exploratory approach to YACIO;

i) Allotments skip.

It was **NOTED** that the skip would be delivered on 31 January for 2 weeks and tenants had been informed.

ii) Point of clarification, previous OSWG noted that Les Grant had circulated the minutes for the tenants meeting in October. It was **NOTED** that the minutes were posted on the allotments notice board and would be circulated with the agenda for the next allotments meeting.

iii) Neglected allotment plots.

A tenant's reports of neglected plots were considered and the Clerk's response was **NOTED**. It was **RESOLVED** that Open Spaces will draft a response for Clerk to send.

It was **RESOLVED** to make an exploratory approach to YACIO to consider possibilities for alternative future arrangements for the allotments.

b. Fordlands Road to include consideration of new trees planting date and need for volunteers;

i) Trees to plant

It was **NOTED** that Woodland Trust will deliver 500 trees to Fordlands Road playing field on 31 January and that someone would need to be present to supervise the delivery and if necessary, make arrangements to keep the Cemetery car parking area available for the delivery lorry. The 500 trees (whips, plus canes and tree guards) will need to be planted on the western and northern edge of the field and a call for volunteers was being made from the Parish Council and Greener Cleaner Fulford for planting the trees over Saturday 1st and Sunday 2nd February. The trees will not be planted over the line of the Tunnel Drain.

c. Parish Field School Lane;

It was **NOTED** that Cllr. Vevers will contact Graham Souter of the Football Club for any comments about the Vertidrainage.

See Item 24199 for information about the site meeting to discuss further plans for development of the Persimmon land.

d. Play Equipment to include consideration of the Operational Inspection Reports dated 4 December 2024;

i) Play equipment.

The Operational Inspection Reports from Team Sport and Play were **NOTED** and their level of service was praised and welcomed by councillors. It was **NOTED** that the Clerk had confirmed with the School Lane slide supplier that the installation warranty

had expired and requested a quote from the supplier to remedy the reported low risk issue. The quote is awaited.

e. Village Green;
Recorded within the Ward Councillor's Report.

f. Street Furniture;
It was **RESOLVED** to advertise for an odd job person for upcoming maintenance and repairs.

g. Trees.
Minuted at Item 24161.a.i).

24199. To receive and consider a report from the **Social Hall** working group and decide on any necessary action to include:

a. Update on fundraising and community support and engagement;
It was **NOTED** that the Community Ownership Fund has been closed and is therefore no longer an option. No new funding opportunities have been identified but future further application to National Lottery Heritage Fund could be made once evidence of further community engagement has been gathered.

b. Update on plans for the 15 February Swap 'n' Shop event in association with Greener Cleaner Fulford;
A draft poster was **APPROVED** to advertise the new event, a Seed Swap and Composting Event on Saturday 15 February 10am – 12noon.

c. To consider acceptance of a Phase 1 quote and instructions for the works before the financial year end.
Following further consideration of the tenders received for Phase 1, it was **RESOLVED** to accept the tender from JMark provided there was no significant increase in cost since the quote had been prepared.

It was **NOTED** that Cllr. Clare has stepped back from chairing the Social Hall working group and Cllr. Koprowska has agreed to step in.

24200. To receive and consider any update from the **Fulford Climate and Ecological Emergency** Working Group and decide on any necessary action.

It was **NOTED** that the working group's next task will be to review the strategy document with an aim to oversee the council's activities in terms of Climate and Ecological Emergency.

24201. To consider any updates or information resulting from recent **training** webinars and decide on any necessary action.

Cllr. Vevers agreed to share information from the Biodiversity webinar.

24202. To consider exclusion of the press and public from the discussion of any aspect of items 24203 and 24204 by virtue of s.1(2) of the Public Bodies (Admission to Meetings) Act 1960.

It was **RESOLVED** to exclude the press and public from the discussion of any aspect of items 24211 and 24212 by virtue of s.1(2) of the Public Bodies (Admission to Meetings) Act 1960.

24203. To receive and consider a report from the **Cemetery** working group and Clerk and decide on any necessary action to include:

a. Update on the Cemetery accounts and year end forecast.

The Cemetery Net Position Report with Forecast to Year End was **NOTED**.

b. Update on the offer to City of York Council and consideration of related matters.

An update was **NOTED** together with research from the Clerk in preparation for any potential negotiations or changes.

c. To consider a request for legal advice from YLCA/NALC or specialist local authority solicitor on any future changes.

It was **RESOLVED** to seek quotes for legal advice from local authority specialist solicitors in preparation for any potential negotiations.

24204. To receive and consider reports from the **HR** panel and Clerk and decide on any necessary action to include:

a. Consideration of YLCA recommendations for Employee Stress Assessment Forms; **DEFFERED** to Summer 2025.

b. Consideration of budgetary implications of increased Employer's NI contributions;

It was **NOTED** that the budgetary increase in Employer's NI contributions will have a significant impact on future employment costs.

c. Consideration of updates to employment contracts in line with new NALC Model contract of employment for parish and town councils with Green Book terms (NJC) to include recent Government changes.

It was **RESOLVED** to update the Clerk's contract to the new NALC.

24205. To consider and propose any items for inclusion on the agenda for the next meeting. Items can be sent by email until 19th February.

It was **RESOLVED** to hold the Annual Parish Meeting on 15th May with and informal gathering/information event at 5.30pm before the 6.30 formal Annual Parish Meeting.

24206. To confirm the date and time of the **next meeting**.

It was **NOTED** that the next meeting of the Parish Council is scheduled for Wednesday 26th February 2024. Meetings of the Cemetery Committee may need to be held before the

February Parish Council meeting and online meetings to discuss issues relating to the Cemetery/HR/PC Forward Planning matters may be held in the meantime.

The Chair closed the meeting 21:28

Juliet Koprowska

Chair's Signature

Appendix 1

Correspondence Received

- d. General Correspondence
 - i) CYC Licensing Authority Cumulative Impact Assessment Email;
 - ii) Untended Allotments email thread 16 December 2024;
 - iii) Internal Auditor Pre-Audit Questionnaire email of request and response;
 - iv) CYC Consultation on proposed introduction of citywide Public Space Protection Order;
 - v) Councillor Vacancy Enquiry Email dated 17 December 2024;
 - vi) Freedom of Information Request Email dated 17 December 2024.
 - vii) St Oswalds School Newsletter
 - viii) Cemetery matter report from visitor dated 8 January 2025.
- e. NALC Correspondence:
 - i) NALC Chair Open Letter to Parish and Town Councils
 - ii) Chief Executive's Bulletins dated 5, 12 & 19 December 2024 and 9 January.
- f. YLCA Correspondence at [News | Yorkshire Local Councils Associations \(yorkshirelca.gov.uk\)](https://www.yorkshirelca.gov.uk/news) including:
 - i) YLCA Law & Governance Bulletin dated 6 December 2024.
 - ii) YLCA Training & Discussion Forum Programme;
 - iii) YLCA White Rose Bulletins dated 29 November, 6, 13 & 20 December 2024.

Appendix 2

Fulford Parish Council 2025-2026 BUDGET Set 15.01.2025

Budgeted Income		£		
		91,440.14		
Budgeted Expenditure		£		
		110,719.37		
Potential to be earmarked from 2024/25		£		
		19,279.23		
Balance (Precept Value)		£		
		60,372.14		-
				-
				-
Next Year			EM PC - Employment	
Receipts		Payments		
Budget		Budget	Code	Title
0.00		22,700.00	9200	EM PC Gross Pay - Parish Council
		7,170.00	9201	EM PC On Cost - Parish Council
		2,020.33	9202	EM PC On Cost - Street Cleaning
		5,227.04	9203	EM PC Gross Salary - Street Cleaners
		312.00	9204	EM PC Home Working Allowance
		0.00	9209	EM PC Gross Pay - In House Labour
		0.00	9210	EM PC On Cost - In House Labour
0.00		37,429.37		SUB TOTAL
Next Year				

Receipts		Payments		PC1 Parish Council Income	
Budget		Budget		Code	Title
2,668.00		0.00		1002	PC1 CoYC CTB Support Grant
15,000.00				1003	PC1 CoYC Double Taxation
60,372.14				1004	PC1 CoYC Precept
				1005	PC1 CoYC s.106 Income
				1007	PC1 Grants - CoYC (Excl. Ward & CTB)
				1008	PC1 Grants - Other
				1009	PC1 Grants - Ward Grants
500.00				1010	RESCAP1 Other Income - Interest on Capital
				1011	PC1 Other Income - Northern Electric Wayleave
				1012	PC1 Other Income - Sundry Receipts
75.00				1013	PC1 Rents - Air Rifle Club
1,000.00				1014	PC1 Rents - Allotments
525.00				1015	PC1 Playing Field Maintenance Contributions
11,300.00				1016	PC1 Rents - Social Hall
91,440.14		0.00			SUB TOTAL
Next Year					
Receipts		Payments		PC3 Parish Council Admin &	
Budget		Budget		Code	Title
0.00		800.00		3001	PC3 Audit
		0.00		3002	PC3 Bank Charges
		20.00		3003	PC3 Data Protection & GDPR
		20.00		3004	PC3 Drainage Rate
		3,500.00		3005	PC3 Insurance
		2,000.00		3006	PC3 IT - Equipment & Software Purchases

Receipts		Payments		
Budget		Budget	Code	Title
0.00		1,000.00	3201	PC5 Open Spaces Maintenance
		1,000.00	3203	PC5 Open Spaces Tree Survey & Tree Works
		1,000.00	3211	PC5 Allotments Maintenance, Clearance & Improvements
		400.00	3217	PC5 Allotments Water Rates
		250.00	3220	PC5 Play Equipment - Annual RoSPA Inspection
		3,000.00	3221	PC5 Play Equipment - Maintenance & Repairs
		7,000.00	3222	PC5 Play Equipment - New Purchases
		600.00	3223	PC5 Play Equipment - Inspection & Repair Contract
		2,600.00	3230	PC5 Fordlands Rd - Grass Cutting/Strimming/Hedges
		500.00	3233	PC5 Fordlands Rd - Trees/Plants/Shrubs
		1,000.00	3234	PC5 Fordlands Road Maintenance & Improvements
		1,000.00	3241	PC5 School Ln - Maintenance/Improvements
		2,200.00	3243	PC5 School Ln - Grass Cutting/Strimming/Hedges
		1,000.00	3245	PC5 School Ln - Seats/Signs/Noticeboards/Bins
		100.00	3247	PC5 School Ln - Trees/Plants/Shrubs
		350.00	3248	PC5 School Ln-Seats Signs Noticeboards Bins
		0.00	3250	PC5 Streets/Street Furniture - Bins
		500.00	3251	PC5 Streets/Street Furniture - Bus Shelters
		1,700.00	3252	PC5 Streets/Street Furniture - Noticeboards/Signs
		100.00	3253	PC5 Streets/Street Furniture - St. Cleaning Equip.
		800.00	3254	PC5 Streets/Street Furniture - Seats
		700.00	3260	PC5 Village Green - Grass Cutting/Strimming/Hedges
		200.00	3261	PC5 Village Green - Maintenance/Improvements
		100.00	3262	PC5 Village Green - New Equipment/Signs
		200.00	3263	PC5 Village Green - Trees/Plants/Shrubs

0.00		27,300.00		SUB TOTAL
Next Year			PC6 Parish Council	
Receipts		Payments		
Budget		Budget	Code	Title
0.00		5,000.00	3301	PC6 Planning - Advice/Contingency
			3302	PC6 Planning - Grants
			3303	PC6 Planning - Neighbourhood Plan
0.00		5,000.00		SUB TOTAL
Next Year			PC8 Parish Council Social	
Receipts		Payments		
Budget		Budget	Code	Title
0.00		500.00	3501	PC8 SH - Broadband
		5,000.00	3502	PC8 SH - Cleaning/Hygiene
		400.00	3503	PC8 SH - Commercial Waste Collection
		2,300.00	3504	PC8 SH - Electricity
		100.00	3505	PC8 SH - Equipment
		4,800.00	3506	PC8 SH - Gas
		500.00	3508	PC8 SH - Water/Sewerage
		10,000.00	3509	PC8 SH - Renovation/Redecoration
		2,000.00	3510	PC8 SH - Repairs/Maintenance Contingency
		600.00	3511	PC8 SH - Safety Inspections/Service Charges

0.00		26,200.00		SUB TOTAL
91,440.14		110,719.37	TOTAL	
Earmarked from 2024/2025 £19,279.23				